

Proposed CSR Activities for FY 2018-19

"A" Running / Carried Forward Activities from previous Year 2017-18				
S.No	Name of Project	Spill-over Activities from FY 2017-18	Amount considered in FY 2018-19	Remarks
1	Construction of Sainik Rest Houses (SRH) in Betul, Madhya Pradesh for Armed forces veterans	16.15	16.15	Carry forward from previous year 2017-18
2	Construction of Widows Hostel (Indian Navy) at Pocket D-6, Vasant Kunj, New Delhi	61.23	61.23	Carry forward from previous year 2017-18
3	Constructing CC Road and U Drain from Shankar Nagar Crossing to Ganeshpur Police Station, Basti, Uttar Pradesh	115.01	115.01	Carry forward from previous year 2017-18
4	Impact Assessment of NBCC's CSR Activities of FY 2017-18	3.18	3.18	Carry forward from previous year 2017-18
5	Construction of Gramalayas Harchandpur, Haryana	0.44	0.44	Carry forward from previous year 2017-18, added expenditure due to payment of tax.
6	Educational Scholarships to Kalinga Institute of Social Sciences (KISS)	14.08	14.08	Five year plan / MoU from 2015-16 to 2019-20 (paid upto 2017-18)
		Total	210.09	
"B" New Projects for FY 2018-19 (Mandatory)				
S.No	Name of Project	Cost of the Project	Amount considered in FY 2018-19	Remarks
7	Contribution to Swachh Bharat Kosh	313.82	313.82	Proposed for FY 2018-19
8	Impact Assessment of NBCC's CSR Activities of FY 2018-19	5.00	5.00	Proposed for FY 2018-19
9	Miscellaneous / Administrative Expenditure	3.00	3.00	Proposed for FY 2018-19
		Total	321.82	
		Sub Total (A+B)	531.91	
		Funds available for current FY (950.96-531.91)	419.05	
"C" New Projects for FY 2018-19 (Proposed)				
10	Conservation, restoration and development of Purana Qila (*)	1435.00	419.05	Five year plan / MoU from 30.03.2017 to 30.30.2022 (Rs.3.00 Cr. paid)
		Total	419.05	
		Grand Total (A+B+C)	950.96	
Mandatory Budget to be considered for FY 2018-19 : 950.96 Lakhs				

NOTE: In case of savings from "A" & "B" activities the savings amount will be utilized for Conservation, Restoration and Development of Purana Qila.